



**BELCHERTOWN SCHOOL DISTRICT
FINANCE & BUDGET SUBCOMMITTEE MEETING
May 4, 2015**

PLACE: Swift River Elementary School Library

TIME: 5:00 pm

SUBCOMMITTEE: Dr. Michael Knapp, Chair; Ms. Dawn French, Member

ADMINISTRATION: Karol G. Coffin, Superintendent of Schools, Edward Dunn, School Business Manager

VISITORS:

AGENDA

- I. Call Subcommittee Meeting to order
- II. Public comment regarding items on the agenda
- III. Subcommittee meeting minutes for approval
 - A. Minutes of March 31, 2015
- IV. Items for discussion and action
 - A. Develop 5-year projection for school spending and enrollment
 - B. Pros/Cons of offering free preschool
 - C. Preparation for town-wide capital plan
 - D. User Fees discussion
- V. Subcommittee correspondence
 - A. Agenda May 4, 2015
 - B. Minutes March 31, 2015
- VI. Adjourn

The mission of the Belchertown Public Schools is to ensure that every student meets with success every day. To that end, we pledge to ensure that we have rigorous, standards-based curriculum; instruction designed to meet the needs of diverse learners in every classroom; and access to the global learning community via state-of-the-art technology in schools that are communities of respect and civility for all.

2011-2015 Strategic Plan Goals (adopted by the Belchertown School Committee, 3/1/11):

Goal #1: To have guaranteed (standards-based and implemented by all), viable (doable and accessible to every student), seamless K-12 curriculum in every content area.

Goal #2: To have rigorous (standards-based), relevant (grounded in 21st Century skills), differentiated instructional practices with the ability to access the global learning community via technology available to every learner.

Goal #3: To implement a plan to ensure that our students understand the importance of acceptance, tolerance, and respect supported by all adults in the community.

The Belchertown Finance & Budget Subcommittee conducts its business in open session pursuant to Chapter 30A, Section 21 of the Massachusetts General Laws. The public is welcome to comment only on items on the agenda for this meeting as noted above. If you wish to address the School Committee regarding an item not on the agenda for this meeting, please contact the Superintendent of Schools, at 413.323.0423 or via email at superintendent@belchertown.org to determine the best way to address your concerns.